

## SCRUTINY COMMITTEE

13 July 2023

### 2022/2023 REVENUE AND CAPITAL OUTTURN

#### Report of the Strategic Director for Resources

Strategic Aim:	A modern and effective Council	
Exempt Information	No	
Cabinet Member(s) Responsible:	Cllr A Johnson, Deputy Leader and Portfolio Holder for Resources	
Contact Officer(s):	Kirsty Nutton, Strategic Director for Resources (s.151 Officer)	01572 758159 knutton@rutland.gov.uk
	Andrew Merry, Head of Finance (ds151)	01572 758152 amerry@rutland.gov.uk
Ward Councillors	N/A	

#### DECISION RECOMMENDATIONS

That the Committee:

1. Notes the contents of the 2022/2023 revenue and capital outturn report as set out in Report No. 104/2023

#### 1 PURPOSE OF THE REPORT

- 1.1 To present the report produced for Cabinet on the outturn position for both the revenue budget and the capital programme for 2022/23, to the Committee for consideration.

#### 2 BACKGROUND AND MAIN CONSIDERATIONS

- 2.1 The full background is set out in Report No. 104/2023, appended to this report.
- 2.2 Report No. 104/2023 was written for and presented to Cabinet on the 11<sup>th</sup> July 2023 to update Cabinet and all members of the draft outturn position for 2022/23.

#### 3 CONSULTATION

- 3.1 As set out in Report No. 104/2023, formal consultation is not required for any decisions being sought in this report. Internal consultation has been undertaken with officers to agree commentary and final position on all directorates.

## **4 ALTERNATIVE OPTIONS**

4.1 As set out in Report No. 104/2023.

## **5 FINANCIAL IMPLICATIONS**

5.1 As set out in Report No. 104/2023.

## **6 LEGAL AND GOVERNANCE CONSIDERATIONS**

6.1 As set out in Report No. 104/2023.

## **7 DATA PROTECTION IMPLICATIONS**

7.1 As set out in Report No. 104/2023.

## **8 EQUALITY IMPACT ASSESSMENT**

8.1 As set out in Report No. 104/2023.

## **9 COMMUNITY SAFETY IMPLICATIONS**

9.1 As set out in Report No. 104/2023.

## **10 HEALTH AND WELLBEING IMPLICATIONS**

10.1 As set out in Report No. 104/2023.

## **11 CONCLUSION AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS**

11.1 The Committee is asked to note the contents of the 2022-2023 revenue and capital outturn report as set out in Report No. 104/2023.

## **12 BACKGROUND PAPERS**

12.1 As set out in Report No. 104.2023.

## **13 APPENDICES**

Report No. 104/2023 – 2022/23 Revenue and Capital Outturn

- Appendix A to Report No. 104/2023 – Budget Movements
- Appendix B to Report No. 104/2023 – Directorate Appendices
- Appendix C to Report No. 104/2023 – Capital Programme
- Appendix D to Report No. 104/2023 – Reserves Position

**A Large Print or Braille Version of this Report is available upon request – Contact 01572 722577.**